



# Florida Atlantic University Foundation

Fiscal Year July 1, 2025 – June 30, 2026, Proposed Operating Budget

Florida Atlantic University Foundation	FY2025-2026 Proposed Budget
<b>Source of Funds from Foundation:</b>	
Endowment Management Distribution	7,261,749
Interest on Expendable Funds	2,400,000
Gift & Non-Gift Fees & Other Income	193,000
<b>Total Source of Foundation Funds</b>	<b>9,854,749</b>
<b>Projected Use of Foundation Funds:</b>	
Salaries & Benefits - FAU Advancement Staff	-
Operating Expenses	(2,609,749)
Government Relations & University Leadership Support	(1,795,000)
University Initiatives/Priorities	(5,450,000)
Scholarships	
<b>Total Projected Use of Foundation Funds</b>	<b>(9,854,749)</b>
<b>Source of Funds Over/(Under) Projected Use of Funds</b>	<b>-</b>