



# Florida Atlantic University Foundation

Fiscal Year July 1, 2025 – June 30, 2026, Proposed Operating Budget

| Florida Atlantic University Foundation                     | FY2025-2026<br>Proposed Budget |
|--|--------------------------------|
| <b>Source of Funds from Foundation:</b>                    |                                |
| Endowment Management Distribution                          | 7,261,749                      |
| Interest on Expendable Funds                               | 2,400,000                      |
| Gift & Non-Gift Fees & Other Income                        | 193,000                        |
| <b>Total Source of Foundation Funds</b>                    | <b>9,854,749</b>               |
| <b>Projected Use of Foundation Funds:</b>                  |                                |
| Salaries & Benefits - FAU Advancement Staff                | -                              |
| Operating Expenses   | (2,609,749)                    |
| Government Relations & University Leadership Support       | (1,795,000)                    |
| University Initiatives/Priorities                          | (5,450,000)                    |
| Scholarships   |                                |
| <b>Total Projected Use of Foundation Funds</b>             | <b>(9,854,749)</b>             |
| <b>Source of Funds Over/(Under) Projected Use of Funds</b> | <b>-</b>                       |