

# FAU Foundation

## FY25 Proposed Operating Budget

<b>FY25</b>	
<b>Source of Funds from Foundation:</b>	
Endowment Management Distribution	6,763,694
Interest on Expendable Funds	2,000,000
Gift & Non-Gift Fees and Other Income	223,000
<b>Total Source of Foundation Funds</b>	<b>8,986,694</b>
<b>Projected Use of Foundation Funds:</b>	
Salaries & Benefits	-
Operating Expenses	2,289,894
Government Relations & University Leadership Support	1,246,800
University Initiatives/Priorities/Scholarships	5,450,000
Scholarships	-
<b>Total Projected Use of Foundation Funds</b>	<b>8,986,694</b>
<b>Source of Funds Over/Under Projected Use of Funds</b>	<b>-</b>